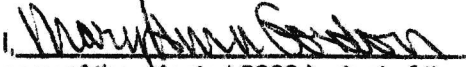


**SYLVAN LAKES METRO DISTRICT  
BUDGET 2008**

	ACTUAL 2006	ACTUAL 2007	BUDGET 2008
BEGIN BAL	31944.61	26643.96	28794.42
<b>OPERATING REVENUES</b>			
SEWAGE CHARGES	0	0	0.00
TAP FEES	0	0	0.00
<b>TOTAL OPERATING REVENUES</b>	0	0	0.00
<b>NON-OPERATING REVENUES</b>			
GENERAL PROPERTY TAX	2415.59	8246.56	7618.00
INTEREST EARNED	261.01	200.33	240.00
<b>TOTAL NON-OPERATING REVENUE</b>	2676.6	8446.89	7858.00
PROCEEDS OF BOND SALES			
TRANSFERS FROM OTHER FUNDS			
<b>TOTAL AVAILABLE REVENUES</b>	34621.21	35090.85	36652.42
<b>ADMIN EXPENSE</b>			
TREASURER FEES	65.03	205.86	228.54
SALARIES	0	0	0.00
BENEFITS	0	0	0.00
SUPPLIES	1120.64		300.00
INSURANCE/BONDING	100	994.38	1500.00
DUES	290.65	237.79	300.00
PROFESSIONAL FEES	5650.93	4858.40	12500.00
MOSQUITO CONTROL	750	0.00	1500.00
LAKE ADMINISTRATION			5000.00
<b>CAPITAL PROJECTS</b>			
ACQUISITION OF LAND	0	0	
ACQUISITION OF WATER			
BOND PAYMENTS			
<b>TOTAL EXPENDITURES</b>	7977.25	6296.43	21328.54
<b>ENDING BAL 12/31</b>	26643.96	28794.42	15323.88

 certify that the attached is true and accurate copy of the adopted 2008 budget of the Sylvan Lakes Metropolitan District.